

**Thresholds Inc.  
Financial Summary  
September 30, 2010**

<b>Public Support and Revenue</b>	<b><u>9/30/2010</u></b>	<b><u>9/30/2009</u></b>
Network180 Program Funds	10,176,055	9,722,411
SSI Income	796,585	861,099
United Way	82,620	83,838
Medicare	26,057	17,422
Other	<u>730,710</u>	<u>924,023</u>
Total Public Support and Revenue	<u>11,812,027</u>	<u>11,608,793</u>
 <b>Expenses</b>		
Program Services		
Life Consultation	2,278,702	2,397,442
Family Support	-	9,712
Access Center	4,077,739	3,610,267
Residential	<u>3,744,997</u>	<u>3,828,156</u>
Total Program Services	10,101,438	9,845,577
Management and General	<u>1,697,767</u>	<u>1,677,156</u>
Total Expenses	<u>11,799,205</u>	<u>11,522,733</u>
Increase (Decrease) in Net Assets	<u>12,822</u>	<u>86,060</u>